

CULTURE AND THE ARTS PORTFOLIO — GRANTS AND SUBSIDIES

3215. Mr M.P. Murray to the Minister for Agriculture and Food

- (1) I refer to the 2010–2011 State Budget, division 64, page 795, under the heading ‘Income’, and ask:
- (a) under the item ‘Grants and Subsidies’, what is the breakdown of the \$81.69 million for 2010–2011 in terms of:
- (i) how much comes from federal funding and, if from different schemes, please detail the schemes and the amount from each; and
- (ii) how much comes from other sources, detailing the sources and the amounts from each source; and
- (b) what are the details of the revenue (sources and amounts) listed under the item ‘Other Revenue’?
- (2) Will the Minister provide the same details as provided for (1) above for the financial years 2008–2009 and 2009–2010?

Mr D.T. REDMAN replied:

For the Department of Agriculture and Food;

- 1 (a) The 2010/11 Income grants and subsidies budget estimate of \$81.69 million includes -:
- \$40.3 million of Commonwealth funding represented by -:
 - \$30 million for Caring For Our Country (CFOC) funds
 - \$10 million of Natural Heritage Trust funds in transition to CFOC
 - \$0.3 million of Miscellaneous Commonwealth Project activities; and;
 - \$41.4 million of Industry funding from various industry sources represented by -:
 - \$10 million of Grain Research & Development Corporation funds
 - \$5 million Cooperative Research Centre Grants
 - \$2 million Australian Centre for International Agriculture Research Grants
 - \$2 million NRM Third Party Grants
 - \$2 million Horticulture Australia Limited
 - \$1 million Australian Wool Innovation Pty Ltd
 - \$4.5 million various Agwest International Project Grants
 - \$0.3 million Meat and Livestocks Australia
 - \$0.3 million Dairy Research Corporation
 - \$14.3 million for around 150 miscellaneous research projects.
- (b) The 2010/11 "Other Revenue" budget estimate of \$19.72 million includes -:
- \$3.3 million interest revenue
 - \$0.9 million rent revenue
 - \$7 million return of grant allocations
 - \$2.3 million royalties
 - \$0.3 million Other Revenue; and;
 - Agriculture Protection Board \$5.1 million
 - Agriculture Producer Commission \$0.02 million
 - Rural Business Development Corporation \$0.8 million
- 2 (a) The 2008/09 Actual, 2009/10 Budget and 2009/10 Estimated Actual for Income grants and subsidies includes -:

| | 2008/09 Actual \$ million | 2009/10 Budget \$ million | 2009/10 Est. Actual \$ million |
|--|---------------------------------|---------------------------------|--------------------------------------|
| Commonwealth funding represented by -: | 32.4 | 55.3 | 40.3 |
| Caring For Our Country (CFOC) funds | 0 | 45 | 30 |

| | | | |
|--|------|------|------|
| Natural Heritage Trust funds in transition to CFOC | 29.5 | 10 | 10 |
| Miscellaneous Commonwealth Projects | 2.9 | 0.3 | 0.3 |
| Industry funding from various industry sources represented by -: | 31.7 | 30.1 | 47.1 |
| Grain Research & Development Corporation | 7.5 | 8 | 8.6 |
| Cooperative Research Centre Grants | 2.8 | 4 | 3.8 |
| Australian Centre for International Agriculture Research Grants | 1.9 | 2 | 2.1 |
| NRM Third Party Grants | 4.3 | 1 | 1.5 |
| Horticulture Australia Limited | 1.7 | 1 | 0.6 |
| Australian Wool Innovation Pty Ltd | 0.9 | 0.8 | 0.8 |
| Agwest International Project Grants | 0.6 | 2.4 | 4.8 |
| Meat and Livestocks Australia | 0.5 | 0.3 | 0.3 |
| Dairy Research Corporation | 0.4 | 0.3 | 0.3 |
| over 150 miscellaneous research projects. | 11.1 | 10.3 | 24.3 |
| Total Grants and subsidies | 64.1 | 85.4 | 87.4 |

- (b) The 2008/09 Actual, 2009/10 Budget and 2009/10 Estimated Actual for "Other Revenue" includes -

| | 2008/09 Actual \$ million | 2009/10 Budget \$ million | 2009/10 Est. Actual \$ million |
|--|---------------------------------|---------------------------------|--------------------------------------|
| Interest revenue | 3 | 4.3 | 3.3 |
| Rent revenue | 0.7 | 0.8 | 0.8 |
| Return of grant allocations | 13 | 9 | 9 |
| Royalties | 3.2 | 2.2 | 2.2 |
| Other Revenue | 0.6 | 0.3 | 0.3 |
| Service Delivery Agreement Revenue for | | | |
| Agriculture Protection Board | 6.4 | 5.9 | 5.9 |
| Agriculture Producer Commission | 0.06 | 0.05 | 0.05 |
| Rural Business Development Corporation | 0.9 | 0.9 | 0.9 |
| Total Other Revenue | 27.86 | 23.45 | 22.45 |